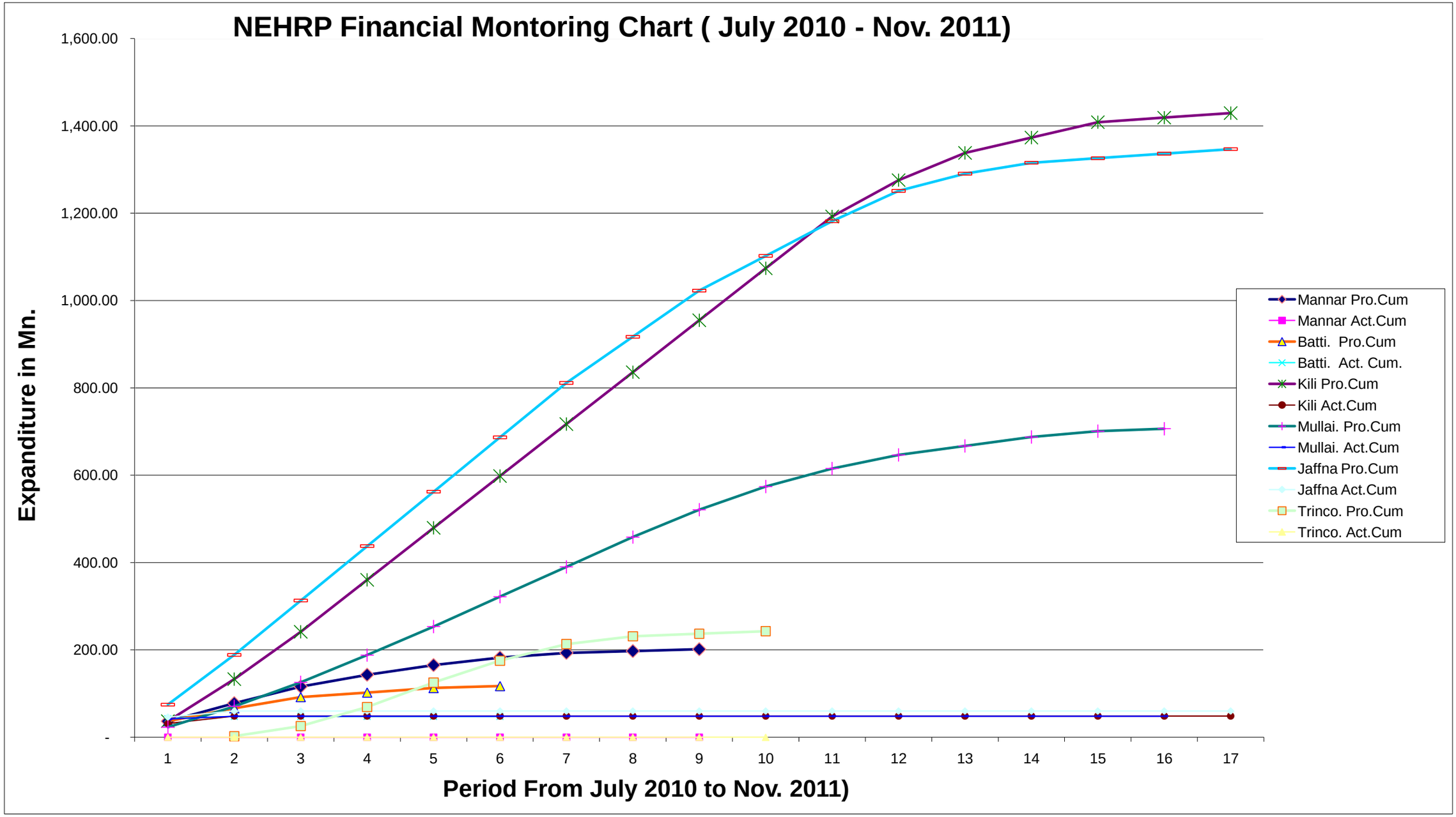
Proposed and Ammended Financial Progress of NEHRP from July 2010 to November 2011

District		Months																
		Jul-10	Aug. 10	Sep. 10	Oct. 10	Nov. 10	Dec. 10	Jan. 11	Feb. 11	Mar. 11	Apr-11	May-11	Jun-11	Jul-11	Aug. 11	Sep. 11	Oct. 11	Nov. 11
Mannar	Proposed	36.58	41.37	38.12	27.08	22.16	17.24	10.74	4.24	4.24								
Mannar	Pro.Cum	36.58	77.95	116.07	143.15	165.31	182.55	193.29	197.53	201.77								
Mannar	Actual	11.41	7.18	-	-	-	-	-	-	-								
Mannar	Act.Cum	-	-	-	-	-	-	-	-	-								
Batti.	Proposed	36.98	29.52	25.60	10.40	10.40	4.40	-	-	-	-	-	-	-	-	-	-	-
Batti.	Pro.Cum	36.98	66.50	92.10	102.50	112.90	117.30											
Batti.	Actual	42.85	4.96	-	-	-	-											
Batti.	Act. Cum.	42.85	47.81	47.81	47.81	47.81	47.81											
Kili	Proposed	59.07	96.10	108.56	118.88	118.88	118.88	118.88	118.88	118.88	118.88	118.88	83.15	62.24	35.24	35.24	10.32	10.32
Kili	Pro.Cum	36.98	133.08	241.64	360.52	479.40	598.28	717.16	836.04	954.92	1,073.80	1,192.68	1,275.83	1,338.07	1,373.31	1,408.55	1,418.87	1,429.19
Kili	Actual	31.31	17.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kili	Act.Cum	31.31	48.67	48.67	48.67	48.67	48.67	48.67	48.67	48.67	48.67	48.67	48.67	48.67	48.67	48.67	48.67	48.67
Mullai.	Proposed	23.02	47.72	55.06	62.40	65.34	68.28	68.28	68.28	62.68	53.14	41.32	30.94	20.56	20.56	13.22	5.88	-
Mullai.	Pro.Cum	23.02	70.74	125.80	188.20	253.54	321.82	390.10	458.38	521.06	574.20	615.52	646.46	667.02	687.58	700.80	706.68	
Mullai.	Actual	41.81	6.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mullai.	Act.Cum	41.81	48.31	48.31	48.31	48.31	48.31	48.31	48.31	48.31	48.31	48.31	48.31	48.31	48.31	48.31	48.31	
Jaffna	Proposed	74.82	113.80	124.56	124.56	124.56	124.56	124.56	105.68	105.68	79.48	79.48	69.46	39.40	24.92	10.44	10.44	10.44
Jaffna	Pro.Cum	74.82	188.62	313.18	437.74	562.30	686.86	811.42	917.10	1,022.78	1,102.26	1,181.74	1,251.20	1,290.60	1,315.52	1,325.96	1,336.40	1,346.84
Jaffna	Actual	46.15	13.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jaffna	Act.Cum	46.15	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
Trinco.	Proposed		2.34	23.28	43.78	55.86	50.16	37.92	17.88	5.88	5.88							
Trinco.	Pro.Cum		2.34	25.62	69.40	125.26	175.42	213.34	231.22	237.10	242.98							
Trinco.	Actual	-	-	-	-	-	-	-	-	-	-							
Trinco.	Act.Cum	-	-	-	-	-	-	-	-	-	-							
Total	Proposed	230.47	330.85	375.18	387.10	397.20	383.52	360.38	314.96	297.36	257.38	239.68	183.55	122.20	80.72	58.90	26.64	20.76
	Pro.Cum (Full)	**230.47**	**561.32**	**936.50**	**1,323.60**	**1,720.80**	**2,104.32**	**2,464.70**	**2,779.66**	**3,077.02**	**3,334.40**	**3,574.08**	**3,757.63**	**3,879.83**	**3,960.55**	**4,019.45**	**4,046.09**	**4,066.85**
Qumalative	Actual	173.52	49.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Act.Cum (Full)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-


NEHRP Financial Montoring Chart (July 2010 - Nov. 2011)
Expanditure in Mn.
1,600.00
1,400.00
1,200.00
1,000.00
800.00
600.00
400.00
200.00
-
1
2
3
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6
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8
9
10
11
12
13
14
15
16
17
Period From July 2010 to Nov. 2011)
Mannar Pro.Cum
Mannar Act.Cum
Batti. Pro.Cum
Batti. Act. Cum.
Kili Pro.Cum
Kili Act.Cum
Mullai. Pro.Cum
Mullai. Act.Cum
Jaffna Pro.Cum
Jaffna Act.Cum
Trinco. Pro.Cum
Trinco. Act.Cum